

Table 2: Projections Reporting*

The information below would be reported to the province by May 31 of the year following the municipality's most recent council-approved update of their asset management plan. This would need to occur at least every 5 years, as municipalities would be required to update their asset management plan every 5 years.

Data	Detail
Proposed Levels of Service	<ul style="list-style-type: none"> The proposed level of service, for ten years, as aligned with the respective information contained in the most recent update of the municipal asset management plan. This requirement would apply only to the technical levels of service measured by the municipality measured according to the technical levels of service column defined in the Proposed Levels of Service tables (see Additional Information).
Projected Capital Expenditure Requirements	<ul style="list-style-type: none"> The projected capital expenditure requirements, for ten years, as aligned with the respective information contained in the most recent update of the municipal asset management plan.
Projected Capital Reserve Adjustments (annual +/-)	<ul style="list-style-type: none"> The projected capital reserve contributions, with contributions or withdrawals, for ten years, as aligned with the respective information contained in the most recent update of the municipal asset management plan.
Projected Debt Service Payments	<ul style="list-style-type: none"> The projected debt service payments, for ten years, as aligned with the respective information contained in the most recent update of the municipal asset management plan.
Projected Revenue Dedicated to Capital Financing	<ul style="list-style-type: none"> The projected revenue that the municipality expects to raise that will be dedicated to capital projects, excluding non-guaranteed grants, for ten years, as aligned with the respective information contained in the most recent update of the municipal asset management plan.
Replacement cost value	<ul style="list-style-type: none"> The estimated total cost to replace all existing assets with similar assets, aligned with the replacement cost data contained in the most recent update to the municipal asset management plan.

*an update on the total replacement cost value of the municipality's infrastructure would be required under Projections Reporting, although it would not be based on projected data. Rather, it would be based on the municipality's most recent, current, calculations.